

FY 2009 - FY 2013
Physician Program
Cost and Utilization by Age Category

Benefit Payments¹

Age	FY 2009	FY 2010	FY 2011	FY 2012	FY2013
0 to 5	\$93,583,030	\$96,418,238	\$96,381,582	\$96,412,806	\$108,122,608
6 to 20	\$56,935,159	\$62,050,018	\$64,208,357	\$64,622,217	\$71,467,515
21 to 64	\$119,688,063	\$132,731,684	\$134,216,535	\$137,548,448	\$141,815,081
65 and up	\$9,975,770	\$10,343,938	\$7,180,788	\$8,013,766	\$10,035,342
All Ages	\$280,182,021	\$301,543,879	\$301,987,262	\$306,597,238	\$331,440,546

Recipients²

Age	FY 2009	FY 2010	FY 2011	FY 2012	FY2013
0 to 5	183,419	194,681	197,630	196,250	196,967
6 to 20	194,008	212,226	221,107	224,793	233,427
21 to 64	156,069	167,357	174,968	178,613	179,951
65 and up	61,819	61,524	59,729	57,555	55,612
All Ages	584,006	623,569	641,790	645,263	653,170

Cost Per Recipient

Age	FY 2009	FY 2010	FY 2011	FY 2012	FY2013
0 to 5	\$510	\$495	\$488	\$491	\$549
6 to 20	\$293	\$292	\$290	\$287	\$306
21 to 64	\$767	\$793	\$767	\$770	\$788
65 and up	\$161	\$168	\$120	\$139	\$180
All Ages	\$480	\$484	\$471	\$475	\$507

¹ Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

² Recipient count is an unduplicated count of individuals who received at least one physician program service.